

监督索引号

2018

2018

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2018

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2018

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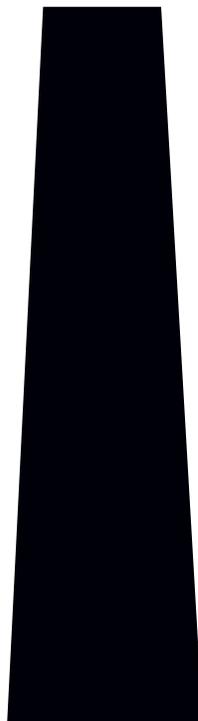
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93

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2018

2018

2018

2,976.80

2,976.80

100.00%

0.00

0.00%

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0.00

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0.00

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144.3

30 ,2018

, , ,

2018

2,979.98

2,697.95

90.54%

282.03

9.46%

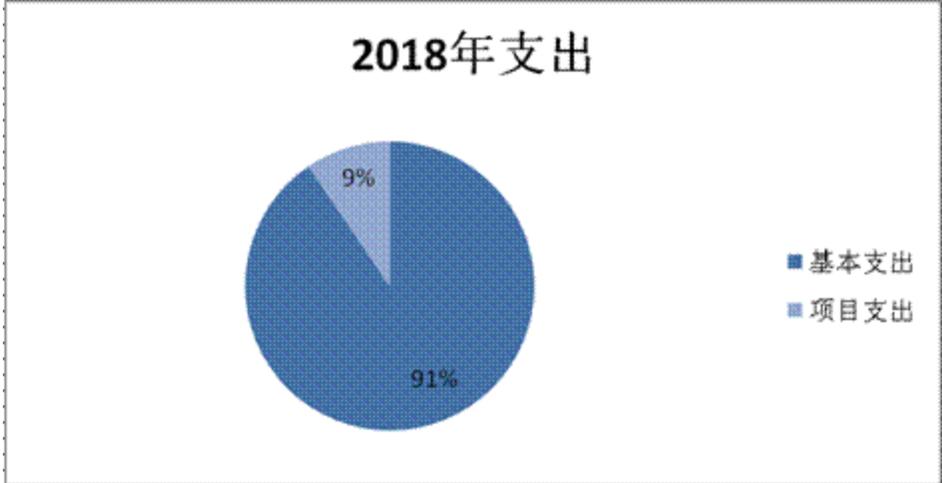
0.00

0.00%

150.85

2018

, , ,



2018

2,697.95

453.27

2018

73.60%

26.40%

2018

282.03

302.42

,2018

2018

2018

2,979.98 , 100.00%

, ,

1. 14.93

0.50%

2. 0.00

0.00%

3. 0.00

0.00%

4. 0.00

0.00%

5. 2,247.83

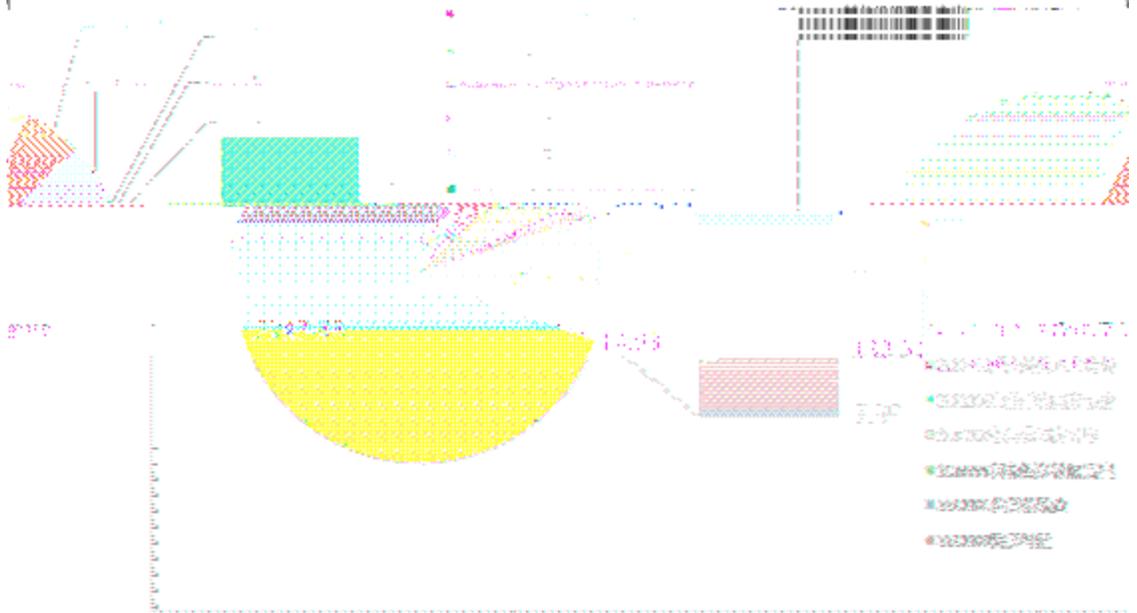
75.43%

6.

7.	0.00
0.00%	
8.	417.40
14.01%	
9.	140.47
4.71%	
10.	0.00
0.00%	
11.	20.00
0.67%	
12.	0.00
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13.	0.00
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14.	0.00
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15.	0.00
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16.	0.00
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17.	0.00
0.00%	
18.	0.00
0.00%	
19.	139.35
4.68%	
20.	0.00
0.00%	
21.	0.00
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22.	0.00
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23.	0.00
0.00%	

一般公共预算财政拨款支出决算情况



“ ”

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“ ”

2018

“ ”

13.3

8.03

60.4%

4.83

100%

2.56

98.5%

0.64

6% 2018

“ ”

2018			“ ”
2017	4.32	136.3%	
	4.83	100%	
			0.51
44.34%	2018		“ ”
	2017		2018

		0.00		0
			2.56	
1				
		0.64		
3.		0.64		0.00
			15	0
150				0
		0.00		
0		0		

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监督索引号